

Summary - Free State

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current status
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
82639 Sites
5517 Households
Number of households living in informal settlements
1317.69 Hectares
Number of households in formal areas with access to basic electricity
58312 Households
Number of households living in informal areas with access to basic electricity
0 Households
Number of households in formal areas receiving water services
62895 Households
Number of households living in informal areas receiving water services
4893 Households
Number of households in formal areas receiving sewerage services
62443 Households
Number of households living in informal areas receiving sewerage services
1647 Households
Number of households in formal areas with kerb-side refuse removal services (once a week)
62520 Households
Number of households living in informal areas with access to refuse removal
583 Households

QUARTERLY PERFORMANCE REPORTS - 2016/17

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Summary of Planned output as per SDBIP	Summary of Actual output for 2016/17 as per Annual Report	Actual output for 2016/17 as per SDBIP	Variation	Reason(s) for variation	Remedial action	
			Planned output as per SDBIP	Actual output as per SDBIP	Planned output as per SDBIP	Actual output as per SDBIP	Planned output as per SDBIP	Actual output as per SDBIP	Planned output as per SDBIP	Actual output as per SDBIP							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	(3+5+7+9)	(4+6+8+10)	(13-12)	
<b>QUARTERLY OUTPUTS</b>																	
<b>Spatial Development and the Built Environment:</b>																	
Number of hectares of land procured and suitable for Greenfields development	2 396	530	504	504	-	-	-	-	-	26	-	530	504	-	(504)		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of hectares of land proclaimed (township establishment completed)	1 650	2 450	2 400	1 800	-	-	-	-	-	-	-	2 400	1 800	-	(1 800)		
Number of dwelling units developed per hectare	-	48	20	20	-	-	-	-	-	-	-	20	20	-	(20)		
Percentage density reduction in total informal settlements	104	10	25	22	-	-	-	-	-	-	-	25	22	-	(22)		
Number of informal settlements targeted for upgrading	1 499	1 072	1 067	1 065	-	-	-	-	-	1	-	1 068	1 065	-	(1 065)		
Number of households living in informal settlements targeted for upgrading	5 495	4 147	2 254	1 997	-	-	-	-	-	500	-	3 254	1 997	-	(3 997)		
Number of informal settlements targeted for upgrading (plans)	3 088	3 070	1 577	1 497	-	-	-	-	-	2	-	1 759	1 497	-	(1 497)		
Number of informal settlements targeted for upgrading (services provided)	3 077	1 070	1 067	1 065	-	-	-	-	-	-	-	1 067	1 065	-	(1 065)		
Number of informal settlements targeted for formalisation (services provided): Relocated	1 069	1 068	1 065	1 065	-	-	-	-	-	1	-	1 066	1 065	-	(1 065)		
Number of households living in informal backyard rental agreement	2 315	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of sites serviced	4 659	18 150	15 210	14 555	-	-	-	-	-	-	-	15 210	14 555	-	(14 555)		
Number of Title deeds transferred to eligible beneficiaries	8 578	2 834	1 000	150	891	-	-	-	-	-	-	1 891	150	-	(150)		
<b>Roads and storm water:</b>																	
KMs of new paved roads to be built	488	22	5	5	-	-	-	-	-	-	-	5	5	-	(5)		
KMs of new gravelled roads to be built	53	30	30	15	1	-	-	-	-	-	-	30	15	-	(15)		
KMs of roads resurficed/rehabilitated/revised	51	3	3	1	-	-	-	-	-	-	-	3	1	-	(1)		
KMs of storm water drainage installed in addition to current ones	52	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Transport:</b>																	
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of new bus terminals or taxi ranks to be constructed	-	3	3	4	1	-	-	-	-	-	-	4	1	-	(1)		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Access to Services:</b>																	
<b>Water</b>																	
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	1 647	583	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of additional households to be provided with water connections	2 578	583	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sewerage</b>																	
Number of additional sanitation service points (toilets) to be installed for informal settlement dweller	1 647	583	200	100	-	-	-	-	-	-	-	200	100	-	(100)		
Number of additional households to be provided with sewer connections	4 013	-	-	-	16	-	-	-	-	-	-	16	-	-	-	-	-
<b>Solid Waste Management</b>																	
Number of additional households provided with access to weekly refuse removal	36 348	89 321	89 321	89 321	-	-	-	-	-	-	-	89 321	89 321	-	(89 321)		
Number of waste minimisation projects initiated/ upgraded	6	8	8	7	-	-	-	-	-	-	-	8	7	-	(7)		
Number of households living in informal areas with solid waste removal service	71 823	2 487	2 487	2 487	-	-	-	-	-	-	-	2 487	2 487	-	(2 487)		
<b>Electricity</b>																	
Number of additional households living in formal areas provided with electricity connections	2 497	931	931	931	-	-	-	-	-	-	-	931	931	-	(931)		
Number of additional high mast lights installed	25	15	15	15	-	-	-	-	-	-	-	15	15	-	(15)		
Number of additional households provided with Free Basic Electricity	7 718	2 696	1 848	1 848	-	-	-	-	-	-	-	1 848	1 848	-	(1 848)		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Socio-Economic Amenities</b>																	
Number of community halls to be developed / upgraded	4	1	-	-	-	-	-	-	-	-	-	3	1	-	(1)		
Number of sports fields and stadia to be developed / upgraded	11	3	2	1	1	-	-	-	-	-	-	-	-	-	-	-	-
Number of parks / leisure facilities to be developed / upgraded	95	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of pre-schools / early childhood development centres to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of primary schools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of libraries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of museums / theatres and art galleries to be developed / upgraded	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of cemeteries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of abattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of fire safety and emergency facilities to be developed / upgraded	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Local Economic Development and Job Creation:</b>																	
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	1 899	6 012	3 579	180	121	-	-	121	-	125	-	3 946	180	-	(180)		

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current status
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
Number of households living in informal settlements
Number of hectares of land already acquired and suitable for human settlements development
Number of households in formal areas with access to basic electricity
Number of households living in informal areas with access to basic electricity
Number of households in formal areas receiving water services
Number of households living in informal areas receiving water services
Number of households in formal areas receiving sewerage services
Number of households living in informal areas receiving sewerage services
Number of households in formal areas with kerb-side refuse removal services (once a week)
Number of households living in informal areas with access to refuse removal

QUARTERLY PERFORMANCE REPORTS - 2016/17

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current situation
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
Number of households living in informal settlements
Number of hectares of land already acquired and suitable for human settlements development
Number of households in formal areas with access to basic electricity
Number of households living in informal areas with access to basic electricity
Number of households in formal areas receiving water services
Number of households living in informal areas receiving water services
Number of households in formal areas receiving sewerage services
Number of households living in informal areas receiving sewerage services
Number of households in formal areas with curb-side refuse removal services (once a week)
Number of households living in informal areas with access to refuse removal

QUARTERLY PERFORMANCE REPORTS - 2016/17

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current situation
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
Number of households living in informal settlements
Number of hectares of land already acquired and suitable for human settlements development
Number of households in formal areas with access to basic electricity
Number of households living in informal areas with access to basic electricity
Number of households in formal areas receiving water services
Number of households living in informal areas receiving water services
Number of households in formal areas receiving sewerage services
Number of households living in informal areas receiving sewerage services
Number of households in formal areas with kerb-side refuse removal services (once a week)
Number of households living in informal areas with access to refuse removal

QUARTERLY PERFORMANCE REPORTS - 2016/17

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current situation
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
Number of households living in informal settlements
Number of hectares of land already acquired and suitable for human settlements development
Number of households in formal areas with access to basic electricity
Number of households living in informal areas with access to basic electricity
Number of households in formal areas receiving water services
Number of households living in informal areas receiving water services
Number of households in formal areas receiving sewerage services
Number of households living in informal areas receiving sewerage services
Number of households in formal areas with kerb-side refuse removal services (once a week)
Number of households living in informal areas with access to refuse removal

QUARTERLY PERFORMANCE REPORTS - 2016/17

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current status
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
Number of households living in informal settlements
Number of hectares of land already acquired and suitable for human settlements development
Number of households in formal areas with access to basic electricity
Number of households living in informal areas with access to basic electricity
Number of households in formal areas receiving water services
Number of households living in informal areas receiving water services
Number of households in formal areas receiving sewerage services
Number of households living in informal areas receiving sewerage services
Number of households in formal areas with kerb-side refuse removal services (once a week)
Number of households living in informal areas with access to refuse removal

**QUARTERLY PERFORMANCE REPORTS - 2016/17**

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Summary of Planned output as per SDBIP	Summary of Actual output for 2016/17 as per Annual Report	Variation	Reason(s) for variation	Remedial action
			Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output					
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	
<b>QUARTERLY OUTPUTS</b>															
<b>Spatial Development and the Built Environment:</b>															
Number of hectares of land procured and suitable for Greenfields development	-														-
Number of hectares of land procured and suitable for Brownfield development	-														-
Number of parcels of land for ownership establishment completed	-														-
Number of dwellings units developed per hectare	-														-
Percentage density reduction in total informal settlements	-														-
Number of informal settlements targeted for upgrading	-														-
Number of households living in informal settlements targeted for upgrading	-														-
Number of informal settlements targeted for upgrading with upgrading plans	-														-
Number of informal settlements upgraded (services provided): In Situ	-														-
Number of informal settlements targeted for formalisation (services provided): Relocated	-														-
Number of households living in informal backyard rental agreement	-														-
Number of titles transferred to eligible beneficiaries	-														-
<b>Roads and storm water:</b>															
KMs of new paved roads to be built	-														-
KMs of new greenfield roads to be built	-														-
KMs of roads resurfaced/rehabilitated/resealed	-														-
KMs of storm water drainage installed in addition to current ones	-														-
<b>Transport:</b>															
KMs of new pedestrian walkways to be constructed	-														-
Number of new bus/taxi stops to be constructed	-														-
Number of new bus/taxi stops to be constructed	-														-
<b>Access to Services:</b>															
<b>Water:</b>															
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-														-
Number of additional households to be provided with water connections	-														-
<b>Sewerage:</b>															
Number of additional sanitation service points (toilets) to be installed for informal settlement dweller	-														-
Number of additional households to be provided with sewer connections	-														-
<b>Solid Waste Management:</b>															
Number of additional households provided with access to weekly refuse removal	-														-
Number of waste minimisation projects initiated/ upgraded	-														-
Number of households living in informal areas with solid waste removal service	-														-
<b>Electricity:</b>															
Number of additional households living in formal areas provided with electricity connections	-														-
Number of additional high mast lights installed	-														-
Number of additional households provided with access to Free Basic Electricity	-														-
Number of additional street lights installed	-														-
<b>Socio-Economic Amenities:</b>															
Number of community halls to be developed / upgraded	-														-
Number of sports fields and stadia to be developed / upgraded	-														-
Number of parks / leisure facilities to be developed / upgraded	-														-
Number of clinics to be developed / upgraded	-														-
Number of pre-schools / early childhood development centres to be developed / upgraded	-														-
Number of community swimming pools to be developed / upgraded	-														-
Number of libraries to be developed / upgraded	-														-
Number of museums / theatres and art galleries to be developed / upgraded	-														-
Number of cemeteries to be developed / upgraded	-														-
Number of abattoirs to be developed / upgraded	-														-
Number of markets to be developed / upgraded	-														-
Number of fire safety and emergency facilities to be developed / upgraded	-														-
<b>Local Economic Development and Job Creation:</b>															
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	1	190	100	-	-	-	-	-	-	-	100	-	-	-	

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current status	
14555	Sites
1064	Households
1200	hectares
14555	Households
0	Households
14555	Households
1064	Households
14555	Households
1064	Households
14555	Households
0	Households

Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service  
 Number of households living in informal settlements  
 Number of hectares of land already acquired and suitable for human settlements development  
 Number of households in formal areas with access to basic electricity  
 Number of households living in informal areas with access to basic electricity  
 Number of households in formal areas receiving water services  
 Number of households living in informal areas receiving water services  
 Number of households in formal areas receiving sewerage services  
 Number of households living in informal areas receiving sewerage services  
 Number of households in formal areas receiving kerb-side refuse removal services (once a week)  
 Number of households living in informal areas with access to refuse removal

## QUARTERLY PERFORMANCE REPORTS - 2016/17

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Summary of Planned output as per SDBIP	Summary of Actual output for 2016/17 as per Annual Report	Actual output for 2016/17 as per Annual Report	Variation	Reason(s) for variation	Remedial action	
			Planned output as per SDBIP	Actual output as per SDBIP	Planned output as per SDBIP	Actual output as per SDBIP	Planned output as per SDBIP	Actual output as per SDBIP	Planned output as per SDBIP	Actual output as per SDBIP							
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	(3+5+7+9)	(4+6+8+10)	(13+14)
<b>QUARTERLY OUTPUTS</b>																	
<b>Spatial Development and the Built Environment:</b>																	
Number of hectares of land procured and suitable for Greenfields development																	
Number of hectares of land procured and suitable for Brownfield development																	
Number of sites for new townships established/completed																	
Number of development units developed per hectare																	
Percentage density reduction in total informal settlements																	
Number of informal settlements targeted for upgrading	1 200	1 200	1 200	1 200	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of households living in informal settlements targeted for upgrading	1 064	1 064	1 064	1 064	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of informal settlements targeted for upgrading with upgrading plans	1 064	1 064	1 064	1 064	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of informal settlements upgraded (services provided): In Situ	1 064	1 064	1 064	1 064	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of informal settlements targeted for formalisation (services provided): Relocated	1 064	1 064	1 064	1 064	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of households living in informal backyard rental agreement	1 064	14 555	14 555	14 555	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of sites serviced																	
Number of Title deeds transferred to eligible beneficiaries																	
<b>Roads and storm water:</b>																	
KMs of new paved roads to be built	4	4															
KMs of new gravelled roads to be built																	
KMs of roads resurfaced/rehabilitated/resealed	6	6															
KMs of storm water drainage installed in addition to current ones																	
<b>Transport:</b>																	
KMs of new pedestrian walkways to be constructed	-																
Number of new bus terminals or taxi ranks to be constructed																	
Number of new bus/taxi stops to be constructed	-																
<b>Access to Services:</b>																	
<b>Water</b>																	
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	1 064																
Number of additional households to be provided with water connections	300																
<b>Sewerage</b>																	
Number of additional sanitation service points (toilets) to be installed for informal settlement dweller	1 064																
Number of additional households to be provided with sewer connections	-																
<b>Solid Waste Management</b>																	
Number of additional households provided with access to weekly refuse removal	-	15 619	15 619	15 619	-	-	-	-	-	-	-	-	-	-	-	(15 619)	
Number of waste minimisation projects initiated / upgraded	-	2	2	2	-	-	-	-	-	-	-	-	-	-	-	(2)	
Number of households living in informal areas with solid waste removal service	-	1 064	1 064	1 064	-	-	-	-	-	-	-	-	-	-	-	(1 064)	
<b>Electricity</b>																	
Number of additional households living in formal areas provided with electricity connections	300																
Number of additional high mast lights installed		848															
Number of additional households provided with access to Free Basic Electricity																	
Number of additional street lights installed	-																
<b>Socio-Economic Amenities</b>																	
Number of community halls to be developed / upgraded	4	1															
Number of sports fields and stadia to be developed / upgraded	4	1															
Number of parks / leisure facilities to be developed / upgraded	-																
Number of clinics to be developed / upgraded	-																
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-																
Number of community swimming pools to be developed / upgraded	-																
Number of libraries to be developed / upgraded developed	-																
Number of museums / theatres and art galleries to be developed / upgraded	-																
Number of schools to be developed / upgraded	4	1															
Number of abattoirs to be developed / upgraded	-																
Number of markets to be developed / upgraded	-																
Number of fire safety and emergency facilities to be developed / upgraded	-																
<b>Local Economic Development and Job Creation:</b>																	
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	95	95	95	100	-	-	-	-	-	-	-	95	100	-	(100)		

**Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)**

Current status
10611
583
11034
0
10611
583
10418
583
10611
583

QUARTERLY PERFORMANCE REPORTS - 2016/17

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2016/17, as per Annual Report	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	(3 + 5 + 7 + 9)	(4+6+8+10)	(13-12)		
<b>QUARTERLY OUTPUTS</b>															
<b>Spatial Development and the Built Environment:</b>															
Number of hectares of land procured and suitable for Greenfields development	-														
Number of hectares of land procured and suitable for Brownfield development	-														
Number of hectares of land proclaimed (township or establishment completed)	-														
Number of dwelling units developed per hectare	-														
Percentage density reduction in total informal settlements	-														
Number of informal settlements targeted for upgrading	3	3													
Number of households living in informal settlements targeted for upgrading	583	583													
Number of informal settlements targeted for upgrading with upgrading plans	-														
Number of informal settlements upgraded (services provided): In Situ	1	1													
Number of informal settlements targeted for formalisation (services provided): Relocated	1	1													
Number of households living in informal backyard rental agreement	-														
Number of sites serviced	583	583	1									1			
Number of Title deeds transferred to eligible beneficiaries	2 500	-													
<b>Roads and storm water:</b>															
KMs of new paved roads to be built	15	2	-												
KMs of new gravelled roads to be built	-														
KMs of roads resurfaced/rehabilitated/resealed	6	1	-												
KMs of storm water drainage installed in addition to current ones	-														
<b>Transport:</b>															
KMs of new pedestrian walkways to be constructed	-														
Number of new bus terminals or taxi ranks to be constructed	3	3	1									1			
Number of new bus/taxi stops to be constructed	-														
<b>Access to Services:</b>															
<b>Water</b>															
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	583	583	-												
Number of additional households to be provided with water connections	583	583													
<b>Sewerage</b>															
Number of additional sanitation service points (toilets) to be installed for informal settlement dweller	583	583	200	100	-							200	100	-	(100)
Number of additional households to be provided with sewer connection	-											-	-		-
<b>Solid Waste Management</b>															
Number of additional households provided with access to weekly refuse removal	-														
Number of waste minimisation projects initiated/ upgraded	3	3	3	2								3	2		(2)
Number of households living in informal areas with solid waste removal service	-											-	-		
<b>Electricity</b>															
Number of additional households living in formal areas provided with electricity connections	931	931	931	931	-							931	931	-	(931)
Number of additional high mast lights installed	15	15	15	15	-							15	15	-	(15)
Number of additional households provided with access to Free Basic Electricity	1 848	1 848	1 848	1 848	-							1 848	1 848	-	(1 848)
Number of additional street lights installed	-											-	-		
<b>Socio-Economic Amenities</b>															
Number of community halls to be developed / upgraded	-														
Number of sports fields and stadia to be developed / upgraded	2	1	1	-								1			
Number of parks / leisure facilities to be developed / upgraded	-											-	-		
Number of clinics to be developed / upgraded	-														
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-														
Number of community development centres to be developed / upgraded	-														
Number of clinics to be developed / upgraded developed	-														
Number of museums / theatres and art galleries to be developed / upgraded	-														
Number of cemeteries to be developed / upgraded	-														
Number of abattoirs to be developed / upgraded	-														
Number of markets to be developed / upgraded	-														
Number of fire safety and emergency facilities to be developed / upgraded	-														
<b>Local Economic Development and Job Creation:</b>															
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	150	150	75	35	-							75	35	-	(35)

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current situation
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
Number of households living in informal settlements
Number of hectares of land already acquired and suitable for human settlements development
Number of households in formal areas with access to basic electricity
Number of households living in informal areas with access to basic electricity
Number of households in formal areas receiving water services
Number of households living in informal areas receiving water services
Number of households in formal areas receiving sewerage services
Number of households living in informal areas receiving sewerage services
Number of households in formal areas with kerb-side refuse removal services (once a week)
Number of households living in informal areas with access to refuse removal

QUARTERLY PERFORMANCE REPORTS - 2016/17

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
Number of households living in informal settlements
Number of hectares of land already acquired and suitable for human settlements development
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Number of households living in informal areas receiving water services
Number of households in formal areas receiving sewerage services
Number of households living in informal areas receiving sewerage services
Number of households in formal areas with kerb-side refuse removal services (once a week)
Number of households living in informal areas with access to refuse removal

QUARTERLY PERFORMANCE REPORTS - 2016/17

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current status
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
Number of households living in informal settlements
Number of hectares of land already acquired and suitable for human settlements development
Number of households in formal areas with access to basic electricity
Number of households living in informal areas with access to basic electricity
Number of households in formal areas receiving water services
Number of households living in informal areas receiving water services
Number of households in formal areas receiving sewerage services
Number of households living in informal areas receiving sewerage services
Number of households in formal areas with kerb-side refuse removal services (once a week)
Number of households living in informal areas with access to refuse removal

QUARTERLY PERFORMANCE REPORTS - 2016/17

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current status
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
Number of households living in informal settlements
Number of hectares of land already acquired and suitable for human settlements development
Number of households in formal areas with access to basic electricity
Number of households living in informal areas with access to basic electricity
Number of households in formal areas receiving water services
Number of households living in informal areas receiving water services
Number of households in formal areas receiving sewerage services
Number of households living in informal areas receiving sewerage services
Number of households in formal areas with curb-side refuse removal services (once a week)
Number of households living in informal areas with access to refuse removal

QUARTERLY PERFORMANCE REPORTS - 2016/17

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current situation
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
Number of households living in informal settlements
Number of hectares of land already acquired and suitable for human settlements development
Number of households in formal areas with access to basic electricity
Number of households living in informal areas with access to basic electricity
Number of households in formal areas receiving water services
Number of households living in informal areas receiving water services
Number of households in formal areas receiving sewerage services
Number of households living in informal areas receiving sewerage services
Number of households in formal areas with kerb-side refuse removal services (once a week)
Number of households living in informal areas with access to refuse removal

QUARTERLY PERFORMANCE REPORTS - 2016/17

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current status
37720 Households
1478 Households
117.69 Hectares
37723 Households
37725 Households
844 Households
37468 Households
0 Households
37394 Households
1423 Households

## QUARTERLY PERFORMANCE REPORTS - 2016/17

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP for 2016/17	Summary of Actual output for 2016/17 as per Annual Report	Actual output for 2016/17 as per Annual Report	Variation	Reason(s) for variation	Remedial action		
																1	2	
<b>QUARTERLY OUTPUTS</b>																		
<b>Spatial Development and the Built Environment:</b>																		
Number of hectares of land procured and suitable for Greenfields development	1 296	26									26							
Number of hectares of land procured and suitable for Brownfield development	-	-									-							
Number of hectares of land procured and suitable for upgrading (development completed)	50	50									-							
Number of informal units developed per hectare	-	-									-							
Percentage density reduction in total informal settlements	4	1									1							
Number of informal settlements targeted for upgrading	4	2									5							
Number of households living in informal settlements targeted for upgrading	1 423	500	500	500	-	-	-	-	-	500	-	1 000	500	-	(500)			
Number of informal settlements targeted for upgrading with upgrading plans	4	3	3	1	-	-	-	-	-	2	-	5	-	-	-			
Number of informal settlements targeted for upgrading (in progress)	4	2	2	1	-	-	-	-	-	1	-	2	-	-	(1)			
Number of informal settlements targeted for formalization (benefits provided): Relocated	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Number of households living in informal backyard rental agreement	2 315	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Number of Title deeds transferred to eligible beneficiaries	89%	-	-	-	89%	-	-	-	-	-	89%	-	-	-	-			
<b>Roads and storm water:</b>																		
KMs of new paved roads to be built	223	2									-							
KMs of new gravelled roads to be built	-	-	0															
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
<b>Transport:</b>																		
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
<b>Access to Services:</b>																		
<b>Water:</b>																		
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
<b>Sewerage:</b>																		
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Number of additional households to be provided with sewer connections	16	-	16	-	-	-	-	-	-	-	16	-	-	-	-			
<b>Solid Waste Management</b>																		
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Number of waste minimization projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
<b>Electricity</b>																		
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Number of additional households provided with access to Free Basic Electricity	5 870	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
<b>Social Economic Development:</b>																		
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Number of sports fields and stands to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Number of libraries to be developed / upgraded/developed	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Number of cemeteries to be developed / upgraded	3	3	-	-	-	-	-	-	-	-	3	-	4	-	-			
Number of abattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Number of fire safety and emergency facilities to be developed / upgraded	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-			
<b>Local Economic Development and Job Creation:</b>																		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	-	489	122	-	121	-	121	-	125	-	489	-	-	-	-		

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current status
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
Number of households living in informal settlements
Number of hectares of land already acquired and suitable for human settlements development
Number of households in formal areas with access to basic electricity
Number of households living in informal areas with access to basic electricity
Number of households in formal areas receiving water services
Number of households in informal areas receiving water services
Number of households in formal areas receiving sewerage services
Number of households living in informal areas receiving sewerage services
Number of households in formal areas with kerb-side refuse removal services (once a week)
Number of households living in informal areas with access to refuse removal

QUARTERLY PERFORMANCE REPORTS - 2016/17

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current status
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
Number of households living in informal settlements
Number of hectares of land already acquired and suitable for human settlements development
Number of households in formal areas with access to basic electricity
Number of households living in informal areas with access to basic electricity
Number of households in formal areas receiving water services
Number of households living in informal areas receiving water services
Number of households in formal areas receiving sewerage services
Number of households living in informal areas receiving sewerage services
Number of households in formal areas with kerb-side refuse removal services (once a week)
Number of households living in informal areas with access to refuse removal

QUARTERLY PERFORMANCE REPORTS - 2016/17

Programme / Subprogramme / Performance Measures		Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2016/17 as per Annual Report	Actual output for 2016/17 as per Annual Report	Variation	Reason(s) for variation	Remedial action
		1	2	3	4	5	6	7	8	9	10	11	12	13	14		
<b>QUARTERLY OUTPUTS</b>																	
<b>Spatial Development and the Built Environment:</b>																	
Number of hectares of land procured and suitable for Greenfields development	1 100	504	504	504	-	-	-	-	-	-	-	504	504	-	(504)		
Number of hectares of land procured and suitable for Brownfield development				-	-	-	-	-	-	-	-			-	-		
Number of hectares of land proclaimed (township establishment completed)	1 600	1 200	1 200	600	-	-	-	-	-	-	-	1 200	600	-	(600)		
Number of dwelling units developed per hectare																	
Percentage density reduction in total informal settlements	100	100	25	22	-	-	-	-	-	-	-	25	22	-	(22)		
Number of informal settlements targeted for upgrading	3	3	3	1	-	-	-	-	-	-	-	3	1	-	(1)		
Number of households living in informal settlements targeted for upgrading	2 000	2 000	690	433	-	-	-	-	-	-	-	690	433	-	(433)		
Number of informal settlements targeted for upgrading with upgrading plans	2 000	2 000	690	433	-	-	-	-	-	-	-	690	433	-	(433)		
Number of informal settlements upgraded (services provided): In Situ	3	3	1	1	-	-	-	-	-	-	-	1	1	-	(1)		
Number of informal settlements targeted for formalisation (services provided): Relocated	3	3	1	1	-	-	-	-	-	-	-	1	1	-	(1)		
Number of households living in informal backyard rental agreement				-	-	-	-	-	-	-	-			-	-		
Number of sites serviced	3 012	3 012	654	-	-	-	-	-	-	-	-	654	-	-	-		
Number of Title Deeds transferred to eligible beneficiaries	5 187	2 834	1 000	150	-	-	-	-	-	-	-	1 000	150	-	(150)		
<b>Roads and storm water:</b>																	
KMs of new paved roads to be built	51	15	5	5	-	-	-	-	-	-	-	5	5	-	(5)		
KMs of new gravelled roads to be built	53	30	30	15	-	-	-	-	-	-	-	30	15	-	(15)		
KMs of roads resurfaced/rehabilitated/resealed	51	3	3	1	-	-	-	-	-	-	-	3	1	-	(1)		
KMs of storm water drainage installed in addition to current ones	40	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Transport:</b>																	
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Access to Services:</b>																	
<b>Water</b>																	
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sewerage</b>																	
Number of additional sanitation service points (toilets) to be installed for informal settlement dweller	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Solid Waste Management</b>																	
Number of additional households provided with access to weekly refuse removal	36 348	36 348	36 348	36 348	-	-	-	-	-	-	-	36 348	36 348	-	(36 348)		
Number of waste minimisation projects initiated / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)		
Number of households living in informal areas with solid waste removal service	71 823	3	3	3	-	-	-	-	-	-	-	-	-	-	-		
<b>Electricity</b>																	
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Socio-Economic Amenities:</b>																	
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of pre-schools / early childhood development centres to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of community centres to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of mosques / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of cemeteries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of abattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Local Economic Development and Job Creation:</b>																	
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	1 748	4 883	3 135	-	-	-	-	-	-	-	-	3 135	-	-	-		

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

- Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
- Number of households living in informal settlements
- Number of hectares of land already acquired and suitable for human settlements development
- Number of households in formal areas with access to basic electricity
- Number of households living in informal areas with access to basic electricity
- Number of households in formal areas receiving water services
- Number of households living in informal areas receiving water services
- Number of households in formal areas receiving sewerage services
- Number of households living in informal areas receiving sewerage services
- Number of households in formal areas with kerb-side refuse removal services (once a week)
- Number of households living in informal areas with access to refuse removal

QUARTERLY PERFORMANCE REPORTS - 2016/17

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current situation
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
Number of households living in informal settlements
Number of hectares of land already acquired and suitable for human settlements development
Number of households in formal areas with access to basic electricity
Number of households living in informal areas with access to basic electricity
Number of households in formal areas receiving water services
Number of households in informal areas receiving water services
Number of households in formal areas receiving sewerage services
Number of households living in informal areas receiving sewerage services
Number of households in formal areas with kerb-side refuse removal services (once a week)
Number of households living in informal areas with access to refuse removal

QUARTERLY PERFORMANCE REPORTS - 2016/17

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current status  
Week)

QUARTERLY PERFORMANCE REPORTS - 2016/17

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current situation
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
Number of households living in informal settlements
Number of hectares of land already acquired and suitable for human settlements development
Number of households in formal areas with access to basic electricity
Number of households living in informal areas with access to basic electricity
Number of households in formal areas receiving water services
Number of households living in informal areas receiving water services
Number of households in formal areas receiving sewerage services
Number of households living in informal areas receiving sewerage services
Number of households in formal areas with kerb-side refuse removal services (once a week)
Number of households living in informal areas with access to refuse removal

QUARTERLY PERFORMANCE REPORTS - 2016/17

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current situation
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
Number of households living in informal settlements
Number of hectares of land already acquired and suitable for human settlements development
Number of households in formal areas with access to basic electricity
Number of households living in informal areas with access to basic electricity
Number of households in formal areas receiving water services
Number of households living in informal areas receiving water services
Number of households in formal areas receiving sewerage services
Number of households living in informal areas receiving sewerage services
Number of households in formal areas with curb-side refuse removal services (once a week)
Number of households living in informal areas with access to refuse removal

QUARTERLY PERFORMANCE REPORTS - 2016/17

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current situation
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
Number of households living in informal settlements
Number of hectares of land already acquired and suitable for human settlements development
Number of households in formal areas with access to basic electricity
Number of households living in informal areas with access to basic electricity
Number of households in formal areas receiving water services
Number of households living in informal areas receiving water services
Number of households in formal areas receiving sewerage services
Number of households living in informal areas receiving sewerage services
Number of households in formal areas with curb-side refuse removal services (once a week)
Number of households living in informal areas with access to refuse removal

QUARTERLY PERFORMANCE REPORTS - 2016/17

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current status
20744 Sites
400 Households
0 Hectares
Households
0 Households
Households
400 Households
Households
0 Households
Households
0 Households
Households
0 Households
Households
0 Households
Households

## QUARTERLY PERFORMANCE REPORTS - 2016/17

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Summary of Planned output as per SDBIP	Summary of Actual output for 2016/17 as per Annual Report	Variation	Reason(s) for variation	Remedial action
			Planned output as per SDBIP	Actual output as per SDBIP	Planned output as per SDBIP	Actual output as per SDBIP	Planned output as per SDBIP	Actual output as per SDBIP	Planned output as per SDBIP	Actual output as per SDBIP					
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	
<b>QUARTERLY OUTPUTS</b>															
<b>Spatial Development and the Built Environment:</b>															
Number of hectares of land procured and suitable for Greenfields development	-													-	-
Number of hectares of land procured and suitable for Brownfield development	-													-	-
Number of houses / units / plots / ownership established completed)	-													-	-
Number of dwellings units developed per hectare	-													-	-
Percentage density reduction in total informal settlements	-													-	-
Number of informal settlements targeted for upgrading	425													-	-
Number of households living in informal settlements targeted for upgrading	425													-	-
Number of informal settlements targeted for upgrading with upgrading plans	-													-	-
Number of informal settlements upgraded (services provided): In Situ	2 005													-	-
Number of informal settlements targeted for formalisation (services provided): Relocated	-													-	-
Number of households living in informal backyard rental agreement	-													-	-
Number of title deeds transferred to eligible beneficiaries	-													-	-
<b>Roads and storm water:</b>															
KMs of new paved roads to be built	195													-	-
KMs of new greenfield roads to be built	-													-	-
KMs of roads resurfaced/rehabilitated/reshaped	-													-	-
KMs of storm water drainage installed in addition to current ones	-													-	-
<b>Transport:</b>															
KMs of new pedestrian walkways to be constructed	-													-	-
Number of new bus/taxi routes to be constructed	-													-	-
Number of new bus/taxi stops to be constructed	-													-	-
<b>Access to Services:</b>															
<b>Water:</b>															
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	1 695													-	-
Number of additional households to be provided with water connections	-													-	-
<b>Sewerage:</b>															
Number of additional sanitation service points (toilets) to be installed for informal settlement dweller	3 997													-	-
Number of additional households to be provided with sewer connections	-													-	-
<b>Solid Waste Management:</b>															
Number of additional households provided with access to weekly refuse removal	-													-	-
Number of waste minimisation projects initiated/ upgraded	-													-	-
Number of households living in informal areas with solid waste removal service	-													-	-
<b>Electricity:</b>															
Number of additional households living in formal areas provided with electricity connections	1 266													-	-
Number of additional high mast lights installed	10													-	-
Number of additional households provided with access to Free Basic Electricity	-													-	-
Number of additional street lights installed	-													-	-
<b>Socio-Economic Amenities:</b>															
Number of community halls to be developed / upgraded	-													-	-
Number of sports fields and stadia to be developed / upgraded	-													-	-
Number of parks / leisure facilities to be developed / upgraded	-													-	-
Number of clinics to be developed / upgraded	-													-	-
Number of pre-schools / early childhood development centres to be developed / upgraded	-													-	-
Number of community swimming pools to be developed / upgraded	-													-	-
Number of libraries to be developed / upgraded	-													-	-
Number of museums / theatres and art galleries to be developed / upgraded	-													-	-
Number of cemeteries to be developed / upgraded	-													-	-
Number of abattoirs to be developed / upgraded	-													-	-
Number of markets to be developed / upgraded	-													-	-
Number of fire safety and emergency facilities to be developed / upgraded	-													-	-
<b>Local Economic Development and Job Creation:</b>															
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	205	52	45	-	-	-	-	-	-	52	45	-	(45)	

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current status
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
Number of households living in informal settlements
Number of hectares of land already acquired and suitable for human settlements development
Number of households in formal areas with access to basic electricity
Number of households living in informal areas with access to basic electricity
Number of households in formal areas receiving water services
Number of households living in informal areas receiving water services
Number of households in formal areas receiving sewerage services
Number of households living in informal areas receiving sewerage services
Number of households in formal areas with curb-side refuse removal services (once a week)
Number of households living in informal areas with access to refuse removal

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